

## Finance & Budget Committee AGENDA January 17, 2023 5:00 PM Location –Executive Board Room FEC

## 1. Budget Update

a. Review of major expense lines such as payroll, benefits, and comparison of expenses/revenues from 21-22 and 22-23.

## 2. Budget Process & NY State Aid Updates

**3. Negotiations** a. FCASA

## 4. Miscellaneous